

CERTIFICATE

2017

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of

Hodgeman County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,149,873	2,321,054	
Bond and Interest - Hospital	10-113	8	540,000	362,349	
Bond and Interest - Ambulance	10-113	9	15,000	15,300	
Road & Bridge	68-5,101	10	1,218,512	853,838	
Extension Council	2-610	11	102,000	96,407	
Noxious Weed	2-1318	11	423,825	159,069	
County Hospital	19-4601	12	300,000	284,226	
Ambulance	19-262	12	210,000	139,393	
Hospital No-Fund Warrants		13			
		13			
Noxious Weed Capital Outlay		14	113,390		
Special Drug and Alcohol		14			
E911		15	137,947		
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxx	6,210,547	4,231,636	
Budget Summary		19			
Budget Summary2					
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					Nov 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:
Kennedy McKee & Company LLP

Address:
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Dodge City, KS 67801
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Attest: Aug 31st 2016

David J. Davis
County Clerk

Marsha Ogden Commission chair
Emmet J. Hastings Commissioner
Michael J. McMan Commissioner
Jeff Ryan Commissioner
Daniel Bagheri Commissioner
Governing Body

Hodgeman County

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 4,274,356
2. Debt service levy in 2016 budget	- \$ 413,190
3. Tax levy excluding debt service	\$ 3,861,166

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 33,525	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 5,275,871	
5b. Personal property 2015	- 8,042,026	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	33,525	
8. Total estimated valuation July 1, 2016	39,302,981	
9. Total valuation less valuation adjustment (8 minus 7)	39,269,456	
10. Factor for increase (7 divided by 9)	0.00085	
11. Amount of increase (10 times 3)	+ \$ 3,296	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,864,462	
13. Debt service levy in this 2017 budget	362,349	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,226,811	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,826	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,231,637	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Hodgeman County

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Road and Bridge	Special Machinery	-	-	-	68-141g
Ambulance	Ambulance Equipment	55,000	20,000	30,000	12-110d
Noxious Weed	Noxious Weed Capital Outlay	-	-	-	2-1318
Special Motor Vehicle	General	6,901	12,937	15,000	8-145
General	Municipal Equipment Reserve	100,000	75,000	18,500	19-119
General	Capital Improvement	50,000	75,000	-	19-120
Road and Bridge	Special Highway Improvement	50,000	-	-	68-590
Hospital NFW	General	-	16,769	-	Resolution
Bond Reserve	Bond and Interest	-	-	-	Bond Ordinance
Oil & Gas Depl Trust	General	-	230,000	-	Resolution
	Total	261,901	429,706	63,500	
	Adjustments*				
	Adjusted Totals	261,901	429,706	63,500	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Bonds	12/11/2006	9/1/2027	3.70-5.00	4,100,000	185,000	3/1, 9/1	9/1	6,938	185,000	-	-
Hospital Refunding Bonds	6/4/2013	9/1/2027	2.00-3.00	4,205,000	3,680,000	3/1, 9/1	9/1	81,663	255,000	76,563	460,000
Ambulance Bonds	9/30/2016	9/30/2026	3.625	119,400	-	9/30	9/30	-	-	4,329	10,119
Total G.O. Bonds					3,865,000			88,601	440,000	80,892	470,119
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					3,865,000			88,601	440,000	80,892	470,119

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Energy Conservation Improvement	6/30/2011	84	5.19	100,000	38,036	17,217	17,217
Motograder/Wheel Loader	7/8/2013	60	2.65	456,729	158,422	55,609	55,609
Caterpillar Backhoe Loader	2/17/2015	60	3.20	113,022	113,022	19,192	19,192
New Holland Tractor	4/2/2015	36	3.35	58,100	58,100	20,678	20,678
Totals					367,580	112,696	112,696

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hodgeman County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	112,868	365,412	355,050
Receipts:			
Ad Valorem Tax	2,782,477	2,394,337	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31,436	10,000	10,000
Motor Vehicle Tax	130,763	125,426	153,895
Recreational Vehicle Tax	1,340	1,215	1,942
16/20M Vehicle Tax	13,120	16,672	18,235
Commercial Vehicle Tax		2,246	3,156
Watercraft Tax			1,052
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	45,779	40,000	30,000
Health Department Grants	29,468	15,000	20,000
Penalties and Interest	9,690	10,000	10,000
Licenses, Fees, and Permits:			
Register of Deeds - Mortgage Registration	20,512	10,000	7,500
County Officer Fees	28,058	25,000	25,000
Other	35,196	30,000	30,000
Charges for Services:			
Health Department	103,362	85,000	90,000
Police Protection	85,500	80,500	85,500
Pool	9,981	7,000	8,000
Transfer from Special Motor Vehicle	6,901	12,937	15,000
Transfer from Hospital NFW		16,769	
Transfer from Oil & Gas Depletion Trust		230,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,040	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	15,992	12,157	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,356,615	3,129,259	519,280
Resources Available:	3,469,483	3,494,671	874,330

Hodgeman County

2017

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	3,469,483	3,494,671	874,330
Expenditures:			
County Commissioners	96,853	91,000	95,000
County Clerk	61,973	62,805	64,445
County Treasurer	78,838	75,600	80,600
County Attorney	51,715	49,500	52,000
Register of Deeds	56,112	57,000	58,560
District Court	41,326	38,021	38,021
Law Enforcement	385,212	421,900	431,830
Health Department	208,324	186,710	187,767
Solid Waste	134,917	167,760	167,760
Courthouse General	111,694	143,000	220,690
Park and Pool	39,363	35,500	35,000
Election	18,173	30,095	30,095
Appraiser Cost	117,246	131,600	134,285
Tort Liability	81,331	90,000	90,000
Employee Benefits	1,314,183	1,281,010	1,310,000
Emergency Management	7,143	12,500	20,500
Economic Development	34,800	31,300	30,500
Fair	14,458	14,458	14,458
Soil Conservation	24,000	24,000	24,000
Elderly Services	20,462	20,462	20,462
Historical Society	3,000	3,000	3,000
Mental Health/Retardation	27,925	22,400	22,400
Transfer to Capital Improvement	50,000	75,000	0
Transfer to Equipment Reserve	100,000	75,000	18,500
"Land Rush"	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,079,048	3,139,621	3,149,873
Cash Forward (2017 column)			
Miscellaneous	25,023		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,104,071	3,139,621	3,149,873
Unencumbered Cash Balance Dec 31	365,412	355,050	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	3,410,167	3,344,621	3,149,873
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,149,873
Tax Required			2,275,543
Delinquent Comp Rate:	2.0%		45,511
Amount of 2016 Ad Valorem Tax			2,321,054

Hodgeman County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commissioners			
Salaries	59,416	58,000	62,000
Contractual	37,224	30,000	30,000
Commodities	213	3,000	3,000
Capital Outlay			
Total	96,853	91,000	95,000
County Clerk			
Salaries	55,829	56,000	58,195
Contractual	3,204	4,085	3,900
Commodities	2,940	2,720	2,350
Capital Outlay			
Total	61,973	62,805	64,445
County Treasurer			
Salaries	59,532	70,000	75,000
Contractual	18,082	3,600	3,600
Commodities	1,224	2,000	2,000
Capital Outlay			
Total	78,838	75,600	80,600
County Attorney			
Salaries	48,781	48,500	50,470
Contractual	1,457	500	765
Commodities	1,477	500	765
Capital Outlay			
Total	51,715	49,500	52,000
Register of Deeds			
Salaries	52,138	52,000	53,560
Contractual	2,754	3,000	3,000
Commodities	1,220	2,000	2,000
Capital Outlay			
Total	56,112	57,000	58,560
District Court			
Salaries			
Contractual	34,247	33,823	33,823
Commodities	7,079	4,198	4,198
Capital Outlay			
Total	41,326	38,021	38,021
Law Enforcement			
Salaries	300,964	331,000	340,930
Contractual	22,009	29,500	29,500
Commodities	62,239	57,400	57,400
Capital Outlay		4,000	4,000
Total	385,212	421,900	431,830
Health Department			
Salaries	126,507	126,607	130,817
Contractual	25,597	40,103	33,550
Commodities	56,220	20,000	23,400
Capital Outlay			
Total	208,324	186,710	187,767
Total - Page 7b	980,353	982,536	1,008,223

Hodgeman County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Solid Waste			
Salaries	64,960	77,760	77,760
Contractual	29,067	30,000	30,000
Commodities	40,890	60,000	60,000
Capital Outlay			
Total	134,917	167,760	167,760
Courthouse General			
Salaries	22,218	23,000	23,690
Contractual	78,158	85,000	116,000
Commodities	11,318	35,000	56,000
Capital Outlay			25,000
Total	111,694	143,000	220,690
Park and Pool			
Salaries	26,086	26,000	26,000
Contractual	2,863	2,500	2,000
Commodities	10,414	7,000	7,000
Capital Outlay			
Total	39,363	35,500	35,000
Election			
Salaries	2,876	6,300	6,300
Contractual	9,679	16,370	16,370
Commodities	5,618	7,425	7,425
Capital Outlay			
Total	18,173	30,095	30,095
Appraiser Cost			
Salaries	85,864	89,500	92,185
Contractual	29,128	36,100	36,100
Commodities	2,254	6,000	6,000
Capital Outlay			
Total	117,246	131,600	134,285
Tort Liability			
Salaries			
Contractual	81,331	90,000	90,000
Commodities			
Capital Outlay			
Total	81,331	90,000	90,000
Employee Benefits			
Health Insurance/Costs	1,045,272	973,000	950,000
FICA and Medicare	120,168	132,400	155,000
KPERS	148,743	175,610	205,000
Other			
Total	1,314,183	1,281,010	1,310,000
Emergency Management			
Salaries	5,379	9,500	16,000
Contractual	1,061	1,500	1,500
Commodities	703	1,500	3,000
Capital Outlay			
Total	7,143	12,500	20,500
Total - Page7c	1,824,050	1,891,465	2,008,330

Hodgeman County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Economic Development			
Appropriation	34,800	31,300	30,500
Total	34,800	31,300	30,500
Fair			
Appropriation	14,458	14,458	14,458
Contractual			
Commodities			
Capital Outlay			
Total	14,458	14,458	14,458
Soil Conservation			
Appropriation	24,000	24,000	24,000
Contractual			
Commodities			
Capital Outlay			
Total	24,000	24,000	24,000
Elderly Services			
Appropriation	20,462	20,462	20,462
Contractual			
Commodities			
Capital Outlay			
Total	20,462	20,462	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Contractual			
Commodities			
Capital Outlay			
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	9,925	8,000	8,000
Compass Behavioral Health Appropriation	18,000	14,400	14,400
Commodities			
Capital Outlay			
Total	27,925	22,400	22,400
Transfer to Capital Improvement			
Operating Transfer	50,000	75,000	
Contractual			
Commodities			
Capital Outlay			
Total	50,000	75,000	0
Transfer to Equipment Reserve			
Operating Transfer	100,000	75,000	18,500
Contractual			
Commodities			
Capital Outlay			
Total	100,000	75,000	18,500
Total - Page7d	274,645	265,620	133,320

Adopted Budget
General Fund - Detail Expend

Page 7e

Hodgeman County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	980,353	982,536	1,008,223
Total - Page 7c	1,824,050	1,891,465	2,008,330
Total - Page 7d	274,645	265,620	133,320
Total - Page 7e	0	0	0
Total Detail Expenditures**	3,079,048	3,139,621	3,149,873

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hodgeman County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest - Hospital	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	118,021	22,716	43,605
Receipts:			
Ad Valorem Tax	171,383	404,926	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,767	1,000	1,000
Motor Vehicle Tax	9,579	7,723	26,027
Recreational Vehicle Tax	98	75	328
16/20M Vehicle Tax	1,954	1,027	3,084
Commercial Vehicle Tax		138	534
Watercraft Tax			178
Sales and Use Tax	233,849	135,000	135,000
Transfer from Bond Reserve			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	419,630	549,889	166,151
Resources Available:	537,651	572,605	209,756
Expenditures:			
Debt Service:			
Principal	415,000	440,000	460,000
Interest & Commisison	99,935	89,000	80,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	514,935	529,000	540,000
Unencumbered Cash Balance Dec 31	22,716	43,605	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	525,000	560,000	540,000
		Non-Appropriated Balance	25,000
		Total Expenditure/Non-Appr Balance	565,000
		Tax Required	355,244
Delinquent Comp Rate:	2.0%		7,105
	Amount of 2016 Ad Valorem Tax		362,349

Hodgeman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest - Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales and Use Tax			
Transfer from Bond Reserve			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Ambulance USDA Bonds:			
Principal			10,119
Interest & Commisssion			4,881
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	15,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	525,000	560,000	15,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,000
Tax Required			15,000
Delinquent Comp Rate:	2.0%		300
Amount of 2016 Ad Valorem Tax			15,300

Hodgeman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	147,080	203,061	61,972
Receipts:			
Ad Valorem Tax	1,035,567	748,113	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,017	10,000	7,500
Motor Vehicle Tax	56,587	46,679	48,085
Recreational Vehicle Tax	580	452	607
16/20M Vehicle Tax	6,494	6,204	5,697
Commercial Vehicle Tax		836	986
Watercraft Tax			329
Special City & County Highway	223,161	226,627	226,240
County Equalization	35,461	30,000	30,000
Other Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,371,867	1,068,911	319,444
Resources Available:	1,518,947	1,271,972	381,416
Expenditures:			
Highways and Streets:			
Salaries	498,845	510,000	520,512
Contractual	93,966	100,000	98,000
Commodities	673,075	600,000	600,000
Capital Outlay			
Transfer to Special Machinery			
Transfer to Special Highway Improvement	50,000		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,315,886	1,210,000	1,218,512
Unencumbered Cash Balance Dec 31	203,061	61,972	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	1,440,172	1,225,512	1,218,512
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,218,512
Tax Required			837,096
Delinquent Comp Rate: 2.0%			16,742
Amount of 2016 Ad Valorem Tax			853,838

Hodgeman County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	787	0	0
Receipts:			
Ad Valorem Tax	94,261	93,783	XXXXXXXXXXXXXXXX
Delinquent Tax	1,270	1,287	500
Motor Vehicle Tax	5,148	4,248	6,028
Recreational Vehicle Tax	53	41	76
16/20 M Vehicle Tax	570	565	714
Commercial Vehicle Tax		76	124
Watercraft Tax			41
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	101,302	100,000	7,483
Resources Available:	102,089	100,000	7,483
Expenditures:			
Appropriation	102,089	100,000	102,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	102,089	100,000	102,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	102,600	100,000	102,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,000
Tax Required			94,517
Delinquent Comp Rate: 2.0%			1,890
Amount of 2016 Ad Valorem Tax			96,407

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,253	102,561	55,289
Receipts:			
Ad Valorem Tax	200,345	162,313	XXXXXXXXXXXXXXXX
Delinquent Tax	2,751	1,000	500
Motor Vehicle Tax	10,936	9,031	10,433
Recreational Vehicle Tax	112	87	132
16/20 M Vehicle Tax	1,307	1,200	1,236
Commercial Vehicle Tax		162	214
Watercraft Tax			71
Chemical Sales	271,681	200,000	200,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	487,132	373,793	212,586
Resources Available:	517,385	476,354	267,875
Expenditures:			
Highways and Streets:			
Salaries	90,245	92,000	94,760
Contractual	6,667	9,000	9,000
Commodities	317,912	320,065	320,065
Transfer to Noxious Weed Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	414,824	421,065	423,825
Unencumbered Cash Balance Dec 31	102,561	55,289	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	467,850	421,065	423,825
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			423,825
Tax Required			155,950
Delinquent Comp Rate: 2.0%			3,119
Amount of 2016 Ad Valorem Tax			159,069

Hodgeman County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Hospital	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,512	1,504	0
Receipts:			
Ad Valorem Tax	273,129	279,982	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,777	4,228	500
Motor Vehicle Tax	15,207	12,311	17,996
Recreational Vehicle Tax	155	119	227
16/20 M Vehicle Tax	1,724	1,636	2,132
Commercial Vehicle Tax		220	369
Watercraft Tax			123
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	293,992	298,496	21,347
Resources Available:	301,504	300,000	21,347
Expenditures:			
Appropriation	300,000	300,000	300,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	300,000	300,000	300,000
Unencumbered Cash Balance Dec 31	1,504	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	300,000	300,000	300,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			300,000
Tax Required			278,653
Delinquent Comp Rate: 2.0%			5,573
Amount of 2016 Ad Valorem Tax			284,226

Adopted Budget

Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,032	36,556	14,991
Receipts:			
Ad Valorem Tax	143,777	105,415	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,360	500	500
Motor Vehicle Tax	5,410	6,480	6,776
Recreational Vehicle Tax	56	63	85
16/20 M Vehicle Tax	703	861	803
Commercial Vehicle Tax		116	139
Watercraft Tax			46
Charges for Services	50,450	55,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,450		
Does miscellaneous exceed 10% of Total			
Total Receipts	203,206	168,435	58,349
Resources Available:	221,238	204,991	73,340
Expenditures:			
Health and Welfare:			
Salaries	104,424	130,000	135,000
Contractual	14,639	20,000	25,000
Commodities	10,619	20,000	20,000
Transfer to Ambulance Equipment	55,000	20,000	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	184,682	190,000	210,000
Unencumbered Cash Balance Dec 31	36,556	14,991	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	215,000	195,000	210,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			210,000
Tax Required			136,660
Delinquent Comp Rate: 2.0%			2,733
Amount of 2016 Ad Valorem Tax			139,393

Hodgeman County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Hospital No-Fund Warrants			
Unencumbered Cash Balance Jan 1	9,322	16,769	0
Receipts:			
Ad Valorem Tax	1	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,528		
Motor Vehicle Tax	5,127		
Recreational Vehicle Tax	53		
16/20 M Vehicle Tax	738		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,447	0	0
Resources Available:	16,769	16,769	0
Expenditures:			
Transfer to General		16,769	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	16,769	0
Unencumbered Cash Balance Dec 31	16,769	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	11,649	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2016 Ad Valorem Tax		0

Hodgeman County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	113,390	113,390	113,390
Receipts:			
Transfer from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	113,390	113,390	113,390
Expenditures:			
Highways and Streets:			
Capital Outlay			113,390
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	113,390
Unencumbered Cash Balance Dec 31	113,390	113,390	0
2015/2016/2017 Budget Authority Amount	113,000	113,390	113,390

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Drug and Alcohol	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,118	0	0
Receipts:			
Liquor Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	1,118	0	0
Expenditures:			
Health and Welfare:			
Contractual	1,118		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,118	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	5,000	2,000	0

Hodgeman County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E911	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	114,897	121,179	87,947
Receipts:			
E911 Tax	50,100	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	50,100	50,000	50,000
Resources Available:	164,997	171,179	137,947
Expenditures:			
Public Safety:			
Contractual	14,181	83,232	40,000
Commodities	29,637		10,000
Capital Outlay			87,947
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,818	83,232	137,947
Unencumbered Cash Balance Dec 31	121,179	87,947	0
2015/2016/2017 Budget Authority Amount	125,000	180,000	137,947

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Hodgeman County

NON-BUDGETED FUNDS (A)

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Machinery Sinking			Special Highway Improvements			Ambulance Equipment			PATF Prosecuting Attorney			Special Motor Vehicle		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	644,365		Cash Balance Jan 1	600,001		Cash Balance Jan 1	149,000		Cash Balance Jan 1	4,696		Cash Balance Jan 1	6,901	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Transfer from:			Transfer from:			Transfer from:			Fees	1,670		Fees	23,262	
Road & Bridge			Road & Bridge	50,000		Ambulance	55,000							
Total Receipts	-		Total Receipts	50,000		Total Receipts	55,000		Total Receipts	1,670		Total Receipts	23,262	
Resources Available:	644,365		Resources Available:	650,001		Resources Available:	204,000		Resources Available:	6,366		Resources Available:	30,163	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Capital outlay	140,980		Capital outlay	3,500		Capital outlay	108,027		Contractual			Personal Services	3,821	
									Commodities			Contractual	6,368	
												Commodities	136	
												Transfer to:		
												General	6,901	
Total Expenditures	140,980		Total Expenditures	3,500		Total Expenditures	108,027		Total Expenditures	-		Total Expenditures	17,226	269,733
Cash Balance Dec 31	503,385		Cash Balance Dec 31	646,501		Cash Balance Dec 31	95,973		Cash Balance Dec 31	6,366		Cash Balance Dec 31	12,937	1,265,162

Hodgeman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Register of Deeds Technology				Municipal Equipment Reserve				Capital Improvement				Bioterrorism Grant				Micro Loan Grant Revolving			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Jan 1		22,085		Cash Balance Jan 1		116,627		Cash Balance Jan 1		255,080		Cash Balance Jan 1		(1,258)		Cash Balance Jan 1		53,249	
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Fees		7,099		Transfer from:				Transfer from:				Grants		8,431		Loan repayments		4,364	
				General		100,000		General		50,000									
Total Receipts		7,099		Total Receipts		100,000		Total Receipts		50,000		Total Receipts		8,431		Total Receipts		4,364	
Resources Available:		29,184		Resources Available:		216,627		Resources Available:		305,080		Resources Available:		7,173		Resources Available:		57,613	
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Contractual		27		Capital Outlay		55,995		Capital Outlay		70,590		Personal Services		3,346		Contractual		201	
Commodities		810										Contractual		4,544					
												Commodities		987					
Total Expenditures		837		Total Expenditures		55,995		Total Expenditures		70,590		Total Expenditures		8,877		Total Expenditures		201	
Cash Balance Dec 31		28,347		Cash Balance Dec 31		160,632		Cash Balance Dec 31		234,490		Cash Balance Dec 31		(1,704)		Cash Balance Dec 31		57,412	
												</							

2017

NOTICE OF BUDGET HEARING

The governing body of
Hodgeman County
will meet on August 31, 2016 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,104,071	51.304	3,139,621	59.833	3,149,873	2,321,054	59.055
Bond and Interest - Hospital	514,935	3.160	529,000	10.119	540,000	362,349	9.219
Bond and Interest - Ambulance					15,000	15,300	0.389
Road & Bridge	1,315,886	19.094	1,210,000	18.695	1,218,512	853,838	21.725
Extension Council	102,089	1.738	100,000	2.344	102,000	96,407	2.453
Noxious Weed	414,824	3.694	421,065	4.057	423,825	159,069	4.047
County Hospital	300,000	5.036	300,000	6.997	300,000	284,226	7.232
Ambulance	184,682	2.651	190,000	2.635	210,000	139,393	3.547
Hospital No-Fund Warrants			16,769				
Noxious Weed Capital Outlay					113,390		
Special Drug and Alcohol	1,118						
E911	43,818		83,232		137,947		
Non-Budgeted Funds-A	269,733						
Non-Budgeted Funds-B	136,500						
Non-Budgeted Funds-C							
Totals	6,387,656	86.677	5,989,687	104.680	6,210,547	4,231,636	107.667
Less: Transfers	261,901		429,706		63,500		
Net Expenditures	6,125,755		5,559,981		6,147,047		
Total Tax Levied	4,904,442		4,274,356		xxxxxxxxxxxxxxxx		
Assessed Valuation	56,584,382		40,833,874		39,302,981		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	4,680,000	4,280,000	3,865,000
Revenue Bonds	-	-	-
Other	120,000	-	-
Lease Pur. Princ.	374,523	270,992	367,580
Total	5,174,523	4,550,992	4,232,580

*Tax rates are expressed in mills

Sarah Rains
Clerk

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 10 day of Aug, 2016
2nd Publication was made on the day of , 20
3rd Publication was made on the day of , 20
4th Publication was made on the day of , 20
5th Publication was made on the day of , 20
6th Publication was made on the day of , 20

Publication fee \$ 12800
Affidavit, Notary's Fees \$
Additional Copies @ \$
Total Publication Fee \$ 12800

(Signed) Kelly C Anderson

Witness my hand this 10 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 10

day of Aug, 2016.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
My Comm. Expires February 7, 2018

State of Kansas
County

2017

NOTICE OF BUDGET HEARING

The governing body of
Hodgeman County

will meet on August 31, 2016 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate
General	3,104,071	51.304	3,139,621	59.833	3,149,873	2,321,054	59.055
Bond and Interest - Hospital	514,935	3.160	529,000	10.119	540,000	362,349	9.219
Bond and Interest - Ambulance					15,000	15,300	0.389
Road & Bridge	1,315,886	19.094	1,210,000	18.695	1,218,512	853,838	21.725
Extension Council	102,089	1.738	100,000	2.344	102,000	96,407	2.453
Noxious Weed	414,824	3.694	542,065	4.057	423,825	159,069	4.047
County Hospital	300,000	5.036	300,000	6.997	300,000	284,226	7.232
Ambulance	184,682	2.651	190,000	2.635	210,000	139,393	3.547
Hospital No-Fund Warrants			16,769				
Noxious Weed Capital Outlay					113,390		
Special Drug and Alcohol	1,118						
E911	43,818		83,232		137,947		
Non-Budgeted Funds-A	269,733						
Non-Budgeted Funds-B	136,500						
Non-Budgeted Funds-C							
Totals	6,387,656	86.677	5,989,687	91.04680	6,210,547	4,231,636	107.667
Less: Transfers	261,901		429,706		63,500		
Net Expenditures	6,125,755		5,559,981		6,147,047		
Total Tax Levied	4,904,442		4,274,356				
Assessed Valuation	56,584,382		40,833,874		39,302,981		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	4,680,000	4,280,000	3,865,000
Revenue Bonds			
Other	120,000		
Lease Pur. Princ.	374,523	270,992	367,580
Total	5,174,523	4,550,992	4,232,580

*Tax rates are expressed in mills

Sarah Rains
Clerk